PROVINCE OF NOVA SCOTIA

DEPARTMENT OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF ESTIMATES OPERATING FUND BUDGET

Form Version: 1.0 Form Revision: 20180223115010

Municipal Unit	
Reporting Fiscal Year	2023-2024
Submission Date	
Contact	
Phone Number	
Email Address	
Title / Position	

CERTIFICATION BY MUNICIPALITY					
I,, Treasurer of the Municipality of do certify that this Statement of Estimates - Operating Fund Budget has been prepared in accordance with the Financial Reporting and Accounting Manual and is consistent with the budget of the Municipality of for the fiscal year that was approved by Council on					
Treasurer	Budget Approval Date				

STATEMENT OF ESTIMATES - OPERATING FUND BUDGET NON-CONSOLIDATED GENERAL OPERATING FUND ESTIMATES Municipality

			Column A Current Budget	Column B Prior Year Budget
25./511.15		Line Number		
REVENUE	December 1 to 1 t	NO54400 F		
	Property taxes and payments in lieu of taxes	NOE1199		
	Grants in lieu of taxes	NOE1299		
	Services provided to other governments Sales of services	NOE1399		
		NOE1499		
	Other revenue from own sources	NOE1599		
	Unconditional transfers from other governments	NOE1699		
	Conditional transfers from other governments	NOE1799		
TOTAL REV	ENUE	NOE1999	-	-
EVDENCEC				
EXPENSES	Conoral government convices	NOE2199		
	General government services			
	Protective services	NOE2299		
	Transportation services	NOE2399		
	Environmental health services	NOE2499		
	Public health services	NOE2599		
	Environmental development services	NOE2699		
	Recreation and cultural services	NOE2799		
	Education	NOE2801		
	Transfer to correctional services	NOE2803		
	Deficit of Regional Housing Authority	NOE2805		
	Transfer to assessment services	NOE2806		
	Transfer to regional libray	NOE2807		
	Extraordinary or special items	NOE2929		
TOTAL EXPI	ENSES	NOE2999	-	-

Operating surplus (deficit) before financing and transfers	NOE3199	-	-
FINANCING AND TRANSFERS			
Debenture and term loan principal installments	NOE3219		
Temporary financing principal - capital projects	NOE3229		
Debt payments to internal funds	NOE3239		
NET Transfers from (to) own reserves, fund and agencies:			
Transfers for Amortization	NOE3259		
NET Transfers from (to) all other funds and agencies	NOE3269		
TOTAL FINANCING AND TRANSFERS	NOE3299	-	-
OPERATING SURPLUS (DEFICIT)	NOE3399	-	-
USE OF PRIOR YEARS' SURPLUSES	NOE3419		
			-
FUNDING OF PRIOR YEARS' DEFICITS	NOE3439		-
ADJUSTED CHANGE IN FUND BALANCE	NOE3999		
Municipalities must answer the following questions.			_
1. Did your town/municipality incur a deficit last year?	NOE9110		1
If answer is yes, please be advised the deficit must be funded in the current year or multiple years if approved by the minister of Municipal Affairs and Housing.			-
Trousing.	NOE9130		1
2. Is the deficit funded?			_
If answer is yes, please report the amount of the funded deficit on line NOE3439.	NOE9160		1
3. If the answer for Question 2 is no, was the repayment schedule approved by the minister of Municipal Affairs and Housing?			
If the answer for Question 3 is yes, please provide the repayment schedule. If the answer for Question 3 is no, please contact your municipal advisor			

ASAP.

STATEMENT OF ESTIMATES - OPERATING FUND BUDGET EXPLANATION OF VARIANCES IN STANDARD EXPENDITURES - PERCENTAGE CHANGE Municipality

Standard Expenditures are required for the calculation of the Municipal Financial Capacity Grant and the Gas Tax Fund for each municipality. The Municipal Grants Act (Section 12) prescribes the components of estimated standard expenditures as shown in the table below. If you need detailed information on Standard Expenditures, please refer to the Municipal Grants Act Section 12.

This schedule allows your municipality to explain the change in standard expenditures from prior year to current year. Please note comments are required for the totals with an increase or decrease of 5% or more AND \$5,000. If comments are not provided for variances outside the threshold, the system will return an error upon submission.

Column A

Budget

Column B

Standard

Expenditures

Column C

Standard

Expenditures

Column D

Percentage

Column E

		Current Year	Current Year	Prior Year	Change	Comment
	Line					
	Number				%	
Please EXCLUDE all interest, debt charges, amortization, and capital expenditures from the standard expenditures amounts entered in Column A.						
Protective Services:						
Police Protection	SE9201				0.0%	
Fire Protection Services	SE9203				0.0%	
Subtotal Protective Services	SE9209	-	-	-	0.0%	
Recovery of Protective Services Expenses from Other Governments	SE9219		1		0.0%	
Total Protective Services for Municipality	SE9229	-	1	-	0.0%	
Transportation Services:						
Transportation Services (excluding Public Transit)	SE9231				0.0%	
Recovery of Transportation Services Expenses from Other Governments	SE9235				0.0%	
Total Transportation Services (excluding Public Transit) for Municipality	SE9239	=	-	-	0.0%	
Environmental Health Services:						_
Environmental Health Services (see Note 1)	SE9241				0.0%	
Recovery of Environmental Health Services Expenses from Other Governments	SE9243				0.0%	
Total Environmental Health Services for Municipality (See Note 1)	SE9249	-	-	-	0.0%	
Total Standard Expenditures	SE9299	-	-	-	0.0%	

Note 1 - As per the Municipal Grants Act Section 12 (2) (d), only 50% of Environmental Health Services are included in the calculation of Standard Expenditures. Please enter 100% of Environmental Health Services in Column A. 50% will be calculated in Column B.

Schedule	Line	Cell Address	Comment	Link